
Report of the Assistant Chief Executive (Corporate Governance)

Council

Date: 25th February 2009

Subject: Council Budget Motion

Electoral Wards Affected:	Specific Implications For:
	Equality and Diversity <input type="checkbox"/>
	Community Cohesion <input type="checkbox"/>
	Narrowing the Gap <input type="checkbox"/>

Executive Summary

The Budget motion before Council arises from recommendations contained in a number of reports. This report assembles those reports and identifies their relationship to the recommendations before Council to assist members in consideration of the decision.

Purpose of Report

To present the various reports which are relevant to the consideration of the budget motion by full Council on 25th February 2009.

Information

Reports are attached to this covering report as follows:

1. Revenue Budget 2009/2010 – Page 1
This report sets out the Council's budget for 2009/010 as recommended by the Executive Board on 13th February. Recommendations (i), (ii) and (iii) at paragraph 11.1 form part of the budget motion.
2. Council Tax 2009/10 – Page 215
This is the detailed report in relation to the setting of the Council Tax the recommendation from which forms the bulk of the motion before Council.
3. Capital Programme 2008 to 2012 – Page 227
This report sets out the updated capital programme for 2008/2012 as recommended by the Executive Board on 13th February. Recommendations at paragraph 7.1(a) to (f) are part of the budget motion.

4. Treasury Management Policy and Strategy Statements - Page 469
This report sets out the Treasury Management Strategy for 2009/010 and provides an update on the implementation of the 2009/10 strategy. The Executive Board considered the report on 13th February and the recommendations at 7.2 to 7.5 of the report are the final part of the budget motion.

RECOMMENDATION

The recommendation for full Council arising from these reports is that which is included on the Council Summons as the budget motion.